

**SB 1 Bernalillo County Capital Outlay Appropriations
1st Special Session, 52nd Legislature, 2015
Laws of 2015, Chapter 3
Signed June 17, 2015 (partial veto)**

Grant ID	Project Name	Grant Language	Status	Appropriation	BC/NPO Fiscal Agency Agreement Form?	Assigned Department
?	UNM north golf course improvements	to plan, design, construct, renovate and landscape phase 2 improvements for the university of New Mexico north golf course in Abq in Bernco. NOTE: Per John Barney, This is a UNM owned facility and thus they would take care of this as they did last year. The County lobbied for these funds to complete the chiller blow-down water recycling project and potentially other course enhancements that are a part of Phase II.		\$310,000.00		Parks/Land Mgt UNM
15-0656	SV multipurpose ctr sewing and ceramic equip	to purchase and install equipment and furnishings for the sewing and ceramic workshops and the computer room at the South Valley multipurpose senior center in the Ranchos de Atrisco community in Bernco		\$14,300.00		Parks & Recreation
15-0657	Organic Farming initiatives in south valley Hubbell House	to plan, design, purchase, install and construct equipment for organic farming initiatives in the South Valley area in Bernalillo county. NOTE: Agency's CO request was for \$37,000 "infrastructure to develop demonstration site for sustainable organic farming".		\$45,200.00	Yes. Center for Southwest Culture Inc.	Parks & Recreation / Land Mgmt Nonprofit
15-0658	Altamont Little League Park improvements	to plan, design, renovate and construct infrastructure improvements, including turf replacement, at the Altamont little league park and fields in Bernco		\$100,000.00		Parks and Rec
15-0659	Amistad Youth Crisis Center	to plan, design, construct, furnish and equip improvements to the Amistad youth crisis center in the South Valley area of Bernco		\$73,920.00		Facilities
15-0660	Carlito Springs Open Space	to plan, design, construct, renovate, equip and furnish phase 2 and phase 3 improvements to the Carlito Springs open space area in the East Mountains of Bernco. NOTE: This is one of the County's legislative priorities--see AR2015-3, as amended, No. 1.A.2.		\$208,000.00	n/a	Parks & Recreation / Land Mgmt
15-0661	Community Development Agency South Valley Economic Development Center (SVEDC) per Council Service	to plan, design, construct, equip and furnish improvements and information technology, including related equipment, furniture and infrastructure, at a community development agency in Bernalillo county;		123,000		Economic Development for the Contract
15-0662	East Mountain Little League fence	to construct, purchase and install fencing and furnishings for the East Mountain little league in Bernco		\$10,000.00		Parks and Rec
15-0663	Fire Dept rescue response unit	to purchase, and equip a technical rescue response unit for the fire department in Bernco		\$145,000.00	n/a	Fleet/Facilities Fire & Rescue Dept.
15-0664	Paradise Hills CC Phases 3 and 4 improvements	to design and construct phase 3 and phase 4 improvements, including adjacent parts and recreation facilities, a parking lot, additions to the center and annex and ancillary site engineering and landscaping, for the Paradise Hills community center in Bernco		\$50,000.00	n/a	Parks and Rec

**SB 1 Bernalillo County Capital Outlay Appropriations
1st Special Session, 52nd Legislature, 2015
Laws of 2015, Chapter 3
Signed June 17, 2015 (partial veto)**

Grant ID	Project Name	Grant Language	Status	Appropriation	BC/NPO Fiscal Agency Agreement Form?	Assigned Department
15-0665	Swede Scholer regional recreational complex (Mesa del Sol)	to plan, design, improve, construct and equip fields at the Swede Scholer regional recreational complex in Bernco		\$210,000.00		Parks and Rec / Facilities
15-0666	South Valley aquatics facility	to design, construct, rehabilitate, equip and furnish an aquatics facility and related structures in the South Valley in Bernco		\$279,800.00	n/a	Facilities
15-0667	South Valley Commons improvements	to plan, design and construct infrastructure, including water, sewer, electricity and roads, at the South Valley commons in Bernco -- Per Mary S. This is a non-profit, ED handling LEDA, Facilities should handle. <i>NOTE: Agency's CO request was for \$2.5 million "south valley community commons expansion project, design infrastructure, construction, equipment, furnishings and acquisition"</i>		\$160,000.00	Yes. First Choice Community Helathcare Inc.	Economic Development Facilities Nonprofit
15-0668	Food hub and manufacturing facility in south valley	to design, purchase, construct and equip a food hub and manufacturing facility in the South Valley of Bernco. <i>NOTE: This is one of the County's legislative priorities--see AR2015-3, as amended, No. 1.A.6.</i>		\$55,000.00		Economic Development Facilities Nonprofit
15-0669	Youth Boxing facility in South Valley	to plan, design, construct, equip and furnish a gymnasium and youth boxing facility in the South Valley in Bernco		\$133,000.00		Parks and Rec Facilities / Fleet Department
15-0670	South Valley Library bathrooms renovations	to design, construct and renovate bathrooms to comply with the requirements of the Americans with Disabilities Act of 1990 at the South Valley public library in Albuquerque in Bernalillo county;		\$55,000	n/a	Facilities
15-0671	South Valley Public Library Stucco	for improvements to the exterior, including replacing stucco, at the South Valley public library in Albuquerque in Bernco.		\$55,000	n/a	Facilities
15-0698	Paradise Hills Little League shade structures	to purchase, install and construct shade structures to cover bleachers at Paradise Hills little league fields in Abq in Bernco		\$106,000.00		Parks and Rec Facilities / Fleet Department
15-0701	North Alley Library parking lot	to plan, design and construct improvements to the north alley parking area at the Albuquerque public library in Bernalillo county		\$24,000	n/a	City (per Mary S.)
15-0722	Domestic violence shelters	to purchase kitchen equipment for domestic violence shelters in Albuquerque in Bernalillo county -- NOTE: This was not included on our original list, so HMW added it since it was included in group Phyllis was contacted by the City on. Mary S. stated it is ours. <i>NOTE: Agency's CO request ws for \$12,000 "to purchase kitchen appliances to equip two kitchens..."</i>		19,000	Yes. Enlace Comunitario	????

**SB 1 Bernalillo County Capital Outlay Appropriations
1st Special Session, 52nd Legislature, 2015
Laws of 2015, Chapter 3
Signed June 17, 2015 (partial veto)**

Grant ID	Project Name	Grant Language	Status	Appropriation	BC/NPO Fiscal Agency Agreement Form?	Assigned Department
15-0723	Food Distribution Ctr	to acquire a facility and to plan, design, renovate, furnish and equip a direct food distribution center in Abq in Bernco <i>NOTE: The Agency's CO request is for \$750K (to plan, design, purchase, renovate, furnish and equip a facility in Bernalillo County for direct distribution of food to low income populations"</i>		\$287,062.00	Yes. The Storehouse NM	Public Works/real estate Economic Development Facilities Nonprofit
15-0724	Facility improvements for homeless and previously incarcerated women	to furnish and equip and to purchase and install information technology, including related equipment, furniture and infrastructure, for a center serving homeless, formerly incarcerated women in ABQ in Bernco. <i>NOTE: Agency's CO request was for \$15,000 "technology equipment [purchase computers, printers, etc.]"</i>		\$50,000.00	Yes. Crossroads for Women	Facilities nonprofit
15-0725	NM civil justice center	to plan and design the New Mexico civil justice center in Albuquerque in Bernco <i>NOTE: Agency's CO request was for \$10k "plan the development of a center through the acquisition of a building or purchase of land for construction of a building to house legal services agencies."</i>		\$11,000.00	Yes. New Mexico Center for Justice	Facilities Nonprofit
15-0726	North Valley Little League fields	to purchase land for and to plan, design, construct and equip ball fields, including a parking lot, field lighting, concession stand, batting cages and related improvements, for the North Valley little league in ABQ in Bernco		\$145,000.00		Parks & Recreation / Land Mgmt Facilities & Fleet Dept.
15-0727	Radio and media equip in South Valley area (Quote Unquote)	to purchase and install radio and media equipment and information technology, including related furniture and infrastructure, in the South Valley area in Abq in Bernco <i>NOTE: Agency's CO request was for \$120,000 "purchase and furnish video, audio and radio equipment to provide training that enables public to produce vvideo and radio programs, live and archived..."</i>		\$41,000.00	Yes. Quote Unquote Inc.	????
15-0728	Regional Crisis Triage and Stabilization Ctr	to purchase, plan, design, renovate and equip a regional crisis triage and stabilization center in Bernco -- Per Mary S., Swisstack's staff completed the questionnaire.		\$429,500.00		Facilities/Public Safety
15-0729	Transitional living and recovery ctr (HAC)	to design, renovate, construct, equip, purchase and install final phase interior and exterior improvements to facilities and grounds at the transitional living and recovery center in Bernco. <i>NOTE: Agency's CO request was for \$750k "to complete construction to bring building @ 3701 Concershire up to code, make handicap"</i>		\$173,600.00	Yes. Healing Addiction in Our Community (HAC)	Facilities / Fleet Dept. Public Safety Nonprofit
15-0730	Indoor/outdoor playground for abused and neglected children (La Familia-Wellesley facility)	to purchase and install furniture, equipment and information technology, including related infrastructure, and to plan, design, construct, renovate and equip an indoor-outdoor playground and facility improvements for a program for abused and neglected children in Abq in Bernco. <i>NOTE: Agency's CO request was for \$60k "to plan, design, construct, equip and to install a playgournd and a sensory integration habitat, and to equipo office with printers, and family work stations"</i>		\$65,000.00	Yes. La Familia Inc. dba La Familia - Namaste	Facilities/IT/Parks & Recreation Nonprofit

**SB 1 Bernalillo County Capital Outlay Appropriations
1st Special Session, 52nd Legislature, 2015
Laws of 2015, Chapter 3
Signed June 17, 2015 (partial veto)**

Grant ID	Project Name	Grant Language	Status	Appropriation	BC/NPO Fiscal Agency Agreement Form?	Assigned Department
15-0731	Rt. 66 Visitors center on west Central ave	to plan, design, construct, furnish and equip a route 66 visitors center on west Central avenue in Abq in Bernco		\$55,000.00		City of Albuquerque (priority project for Councilor Pena, per Mark, per Jim Hamel)
15-0732	South Valley little league sound system	to design, construct, purchase and install a sound system for the South Valley little league in Abq in Bernco		\$25,000.00		Parks and Rec
15-0733	Youth Crisis Center improvements in South Valley (Amistad)	to plan, design, construct and furnish improvements to a youth crisis center in the South Valley in Abq in Bernco		\$40,000.00		Facilities Nonprofit
15-0898	118th street and Dennis Chaves blvd SW improvements	to construct improvements to 118th street and Dennis Chavez boulevard SW, including trails and ingress and egress upgrades, in Bernco		\$50,000.00	n/a	Public Works
15-0899	Hooper Road SW improvements	to plan, design, construct and equip road and drainage improvements to Hooper road SW in Bernco		\$775,000.00	n/a	Public Works
15-0900	Quail Run Subdivision/Sedillo Hill area road improvements -	to construct road improvements for the Quail Run subdivision in the Sedillo Hill area in Bernco		\$100,000.00	n/a	Public Works
15-0901	Sunset Road SW improvements	to plan, design and construct road, sidewalk and drainage improvements, including signage and related equipment, to Sunset road SW in Bernco		\$300,000.00	n/a	Public Works
15-0902	Tramway Blvd to gatehouse/Sandia Peak tramway	to plan, design and construct road improvements to Tramway road from the intersection with Tramway boulevard to the gatehouse at the base of the Sandia Peak tramway in Bernco		\$240,000.00	n/a	Public Works
VETOED	Paseo del Bosque trail crossing - pedestrian and bicycle	to plan, design, construct, purchase and install a pedestrian and bicycle bridge, including signage and appurtenance, for the Paseo del Bosque trail crossing of the Albuquerque metropolitan area flood control authority south diversion channel in Bernco		\$10,000.00		Public Works Fiscal Agent
VETOED	Multipurpose center technology upgrades for low income women	to design, construct, purchase and install information technology and telephone upgrades, including related furniture, equipment and infrastructure, for the multipurpose center for low-income women in ABQ in Bernco		\$5,800.00		Facilities non profit

**SB 1 Bernalillo County Capital Outlay Appropriations
1st Special Session, 52nd Legislature, 2015
Laws of 2015, Chapter 3
Signed June 17, 2015 (partial veto)**

Questionnaire Completed by:	Page #
UNM	178
Parks & Rec (John Barney)	117
Parks & Rec (John Barney)	118
Parks & Rec (John Barney)	118
Facilities / Fleet Department (Mary M.)	118
Parks & Rec (Lisa Manwill)	118
Facilities / Fleet Department (Mary M.)	118
Parks & Rec (John Barney)	118
Facilities / Fleet Department (Dwight Coleman)	119
Parks & Rec (John Barney)	119

**SB 1 Bernalillo County Capital Outlay Appropriations
1st Special Session, 52nd Legislature, 2015
Laws of 2015, Chapter 3
Signed June 17, 2015 (partial veto)**

Questionnaire Completed by:	Page #
Parks & Rec (John Barney)	119
Facilities / Fleet Department (Mary M.)	119
Economic Development (Marcos)	119
Economic Development (Marcos)	120
Parks & Rec (John Barney)	120
Facilities / Fleet Department (Cliff Youngberg)	120
Facilities / Fleet Department (Cliff Youngberg)	120
Facilities / Fleet Department (Lisa Manwill)	125
City	125
Facilities / Fleet Department (Mary M.)	129

**SB 1 Bernalillo County Capital Outlay Appropriations
1st Special Session, 52nd Legislature, 2015
Laws of 2015, Chapter 3
Signed June 17, 2015 (partial veto)**

Questionnaire Completed by:	Page #
Economic Development (Marcos)	129
Facilities / Fleet Department (Mary M.)	129
Facilities / Fleet Department (Mary M.)	130
Facilities / Fleet Department (Lisa Manwill)	130
Facilities / Fleet Department (Mary M.)	130
PS Admin. (Tom Swisstack)	128
Facilities / Fleet Department (Cliff Youngberg)	130
Facilities / Fleet Department (Mary M.)	130

**SB 1 Bernalillo County Capital Outlay Appropriations
1st Special Session, 52nd Legislature, 2015
Laws of 2015, Chapter 3
Signed June 17, 2015 (partial veto)**

Questionnaire Completed by:	Page #
City (Mark Motsko)	131
Parks & Rec (John Barney)	131
Facilities / Fleet Department (Mary M.)	131
PW Tech Svcs. (Roger Paul)	157
PW Tech Svcs. (Roger Paul)	157
PW Tech Svcs. (Roger Paul)	157
PW Tech Svcs. (Roger Paul)	158
PW Tech Svcs. (Roger Paul)	158
n/a	119
n/a	129