

BERNALILLO COUNTY

BOARD OF COUNTY COMMISSIONERS

ADMINISTRATIVE RESOLUTION NO. 2018-83 AMENDED

**AN AMENDED RESOLUTION INTRODUCING THE LEGISLATIVE CAPITAL
OUTLAY PRIORITIES FOR BERNALILLO COUNTY FOR THE FIFTY-FOURTH
LEGISLATURE, FIRST SESSION, OF THE STATE OF NEW MEXICO.**

1. Bernalillo County's Capital Outlay appropriation requests:

A. Health and Public Safety Division

- 1) \$34.6 million to plan, design, construct, purchase, and install the Regional Emergency Communications Infrastructure (aka Land Mobile Radio) project as Bernalillo County's overall #1 capital priority, in coordination and conjunction with the City of Albuquerque for capital outlay and/or other capital funding (*BC CIP ID NO. 2014; State ICIP # 33888*)
- 2) \$6,000,000 to plan, design, and construct improvements that involve the purchase and installation of furnishings, lighting, flooring, signage, shade cloth, safety glass, and acoustic panels for the Youth Services Center Facility Improvements (*BC CIP ID 2177; State ICIP # 33228*)
- 3) Bernalillo County and the University of New Mexico Hospital will cooperatively pursue capital dollars, amount to be determined, for an adult psychiatric regional crisis triage facility for the entire community including the indigent population.
- 4) Bernalillo County also supports the City of Albuquerque's pursuit of capital funding toward addressing facilities for the homeless.

B. Public Works Division

- 1) \$2,200,000 for road improvements to include new paving and rehabilitation for any county-maintained road in Districts 1, 2, 4, and 5 (*BC CIP ID NO. 3 and 2010; State ICIP # 28477, 27414, 28503, 28481*)
- 2) \$4,000,000 for District 2 road rehabilitation on Isleta Boulevard from Muniz Road to Interstate 25 (*BC CIP ID NO. 746; State ICIP # 28599*)
- 3) \$1,500,000 to plan, design, and construct the North Edith Utility (water and sewer) project (*BC CIP ID No. 2041; State ICIP #28346*)
- 4) \$500,000 for 2nd Street SW improvements south of Rio Bravo (*BC CIP ID NO. 2043; State ICIP #30195*)
- 5) \$2,740,000 for 2nd Street NW improvements Osuna to Paseo del Norte (*BC CIP ID NO. 1915; State ICIP #26262*)
- 6) \$3,000,000 for Sunport Boulevard Extension (*BC CIP ID NO. 1436; State ICIP #21702*)
- 7) \$5,000,000 for Atrisco Vista environmental clearance and preliminary design (*BC CIP ID NO. 2174; State ICIP #32924*)
- 8) \$600,000 for Cutler area storm drainage improvements, on behalf of the City of Albuquerque (*BC CIP ID NO. 2204; State ICIP #34944*)