



# 2018 PROJECT SUMMARIES

## GENERAL OBLIGATION BOND FUNDING

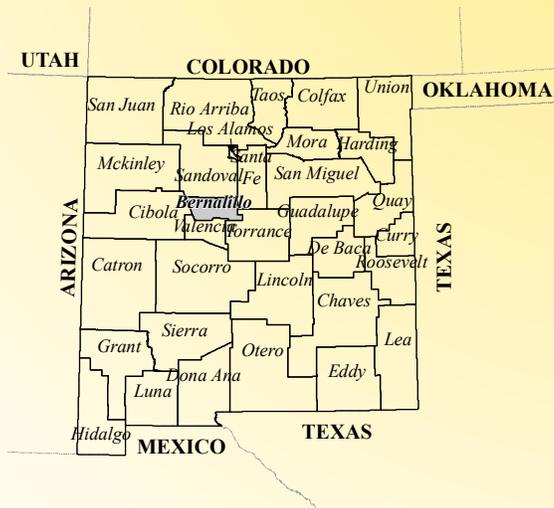
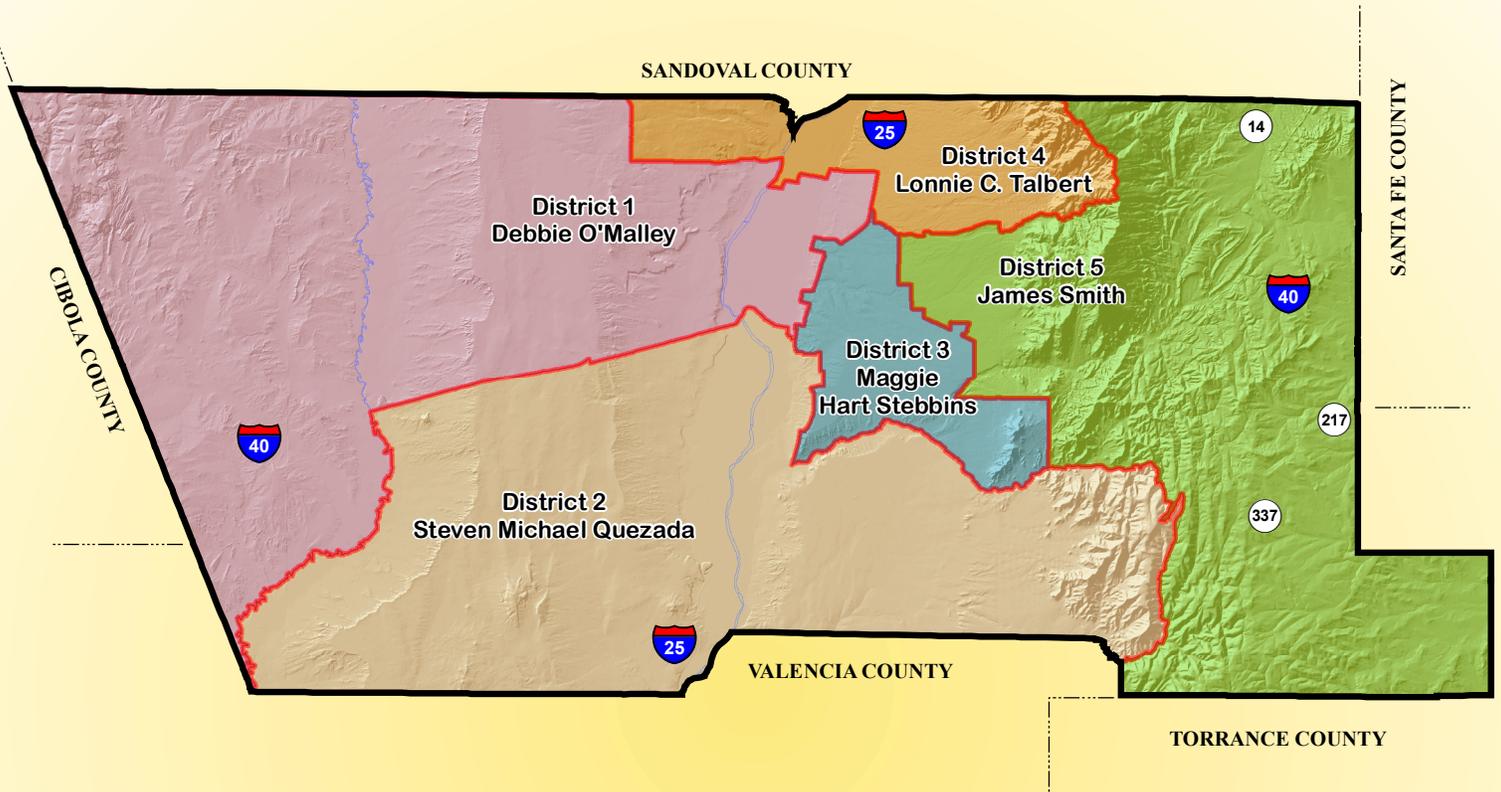


NOVEMBER 6, 2018  
GENERAL ELECTION



# BERNALILLO COUNTY

## Commission Districts



Vicinity Map

### County Commissioners by District

- District 1 - Debbie O'Malley, Member
- District 2 - Steven Michael Quezada, Chair
- District 3 - Maggie Hart Stebbins, Member
- District 4 - Lonnie C. Talbert, Vice Chair
- District 5 - James Smith, Member

- 
- County Manager - Julie Morgas Baca
  - Deputy County Manager for Finance - Shirley Ragin
  - Deputy County Manager for Public Works - Roger Paul, P.E.
  - Deputy County Manager for General Services - Lisa Sedillo White
  - Deputy County Manager for Community Services - Vincent C. Murphy



# County of Bernalillo

State of New Mexico

## County Manager's Office

One Civic Plaza NW, 10th Floor, Suite 10111  
Albuquerque, New Mexico 87102  
Office: (505) 468-7000 Fax: (505) 462-9813  
www.bernco.gov

### Bernalillo County Capital Improvement Plan (2018-2024)

#### EXECUTIVE SUMMARY

September 2018

Bernalillo County is pleased to present the six-year Capital Improvement Plan (CIP) and projects identified for general obligation bond funding in 2018. The CIP shows the extent of the County's capital funding needs for roads, parks, community centers, libraries, county buildings, trails, sidewalks, water, sewer, storm drainage, and public safety facilities. Projects in the CIP respond to basic infrastructure, quality of life facilities, property and resource protection, economic development promotion, and animal welfare concerns that County residents value.

Bernalillo County currently has approximately \$955 million dollars in capital needs, with only \$212 million, or 22%, actually committed via confirmed funding from federal, state, and local sources. Most capital projects in the six-year plan do not have committed funding, but are still included in it.

The CIP outlines specific projects that would receive voter-approved, general obligation bond funding for the 2018 cycle. Technical evaluations are used to determine priorities for some project types. It is a blueprint for pursuing State of NM Capital Outlay and federal funding, as well as identifying other potential funding sources from agency partnerships, dedicated gross-receipts taxes, and impact fees. All capital funding sources must be leveraged in order to accumulate sufficient funding so that projects can be implemented. The use of bond funding, for example, as the 15% matching-fund source for federally funded transportation projects shows how Bernalillo County leverages its local bond dollars in order to obtain larger amounts of federal dollars.

The 2018, 2020, and 2022 bond cycles are all fiscally constrained at \$38.5 million per cycle. It is anticipated that funding identified in 2018 for the 2020 and 2022 cycles may be adjusted in those years, as part of future CIP approvals, to meet future conditions and opportunities. One constant in all cycles is the steady and predictable amounts dedicated toward citizen mobility – rehabilitating paved roads, paving unpaved roads, and developing bikelanes, trails and sidewalks – in all five commission districts.

Bernalillo County is committed to delivering quality facilities in a timely manner to the population it serves.

Sincerely,

Julie Morgas Baca  
County Manager

#### COMMISSIONERS

Steven Michael Quezada, Chair, District 2      Lonnie C. Talbert, Vice Chair, District 4  
Debbie O'Malley, Member, District 1      Maggie Hart Stebbins, Member, District 3      James E. Smith, Member, District 5

#### ELECTED OFFICIALS

Tanya R. Giddings, Assessor      Linda Stover, Clerk      Willow Misty Parks, Probate Judge      Manuel Gonzales III, Sheriff      Nancy M. Bearce, Treasurer

#### COUNTY MANAGER

Julie Morgas Baca

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3 **BERNALILLO COUNTY**  
4 **BOARD OF COUNTY COMMISSIONERS**  
5 **ADMINISTRATIVE RESOLUTION NO. AR 2018- 56**

6 **WHEREAS**, the Board of County Commissioners of Bernalillo County, New  
7 Mexico (the “Board” and the “County”, respectively), has determined to submit to the  
8 general election the questions of the issuance of its general obligation bonds in the  
9 maximum amount and for the purposes hereinafter specified without the prior filing of a  
10 petition by qualified electors; and

11 **WHEREAS**, it is the opinion of the Board that it is necessary and in the best  
12 interests of the residents of the County that there be submitted to a vote of the registered  
13 qualified electors of the County the question of whether the County should issue its  
14 general obligation bonds for the purposes hereinafter specified at the statewide general  
15 election.

16 **NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY**  
17 **COMMISSIONERS, THE GOVERNING BODY OF BERNALILLO COUNTY,**  
18 **NEW MEXICO:**

19 **SECTION 1.** The Board does hereby authorize the submission of the following  
20 questions to all the qualified electors of Bernalillo County, New Mexico, on the 6th day  
21 of November, 2018, as part of the statewide general election ballot:

- 22 1. **LIBRARY BONDS** - Shall Bernalillo County, New Mexico, be authorized to  
23 issue its general obligation bonds, in one series or more, in an aggregate principal  
24 amount not exceeding \$1,750,000 for the purpose of purchasing library materials  
25 and resources for the libraries within Bernalillo County, New Mexico, said bonds  
26 to be payable from general (ad valorem) taxes to be issued and sold at such time  
27 or times, upon such terms and conditions as the Board of County Commissioners  
28 may determine and as permitted by law?
- 29 2. **PUBLIC SAFETY FACILITIES AND OTHER COUNTY BUILDINGS BONDS**  
30 - Shall Bernalillo County, New Mexico, be authorized to issue its general  
31 obligation bonds, in one series or more, in an aggregate principal amount not  
32 exceeding \$16,750,000 for the purpose of acquiring property, planning, designing,  
33 upgrading, constructing, remodeling, equipping and otherwise improving, County

1 facilities and fleet, including but not limited to health and public safety facilities,  
2 fire station and law enforcement facilities, youth and visitors centers, said bonds  
3 to be payable from general (ad valorem) taxes and to be issued and sold at such  
4 time or times, upon such terms and conditions as the Board of County  
5 Commissioners may determine and as permitted by law?

6 3. PARKS AND RECREATION BONDS - Shall Bernalillo County, New Mexico,  
7 be authorized to issue its general obligation bonds, in one series or more, in an  
8 aggregate principal amount not exceeding \$4,950,000 for the purpose of acquiring  
9 property, planning, designing, upgrading, constructing, equipping and otherwise  
10 improving park and recreational facilities within the County, including but not  
11 limited to parks, playgrounds, open space, cultural facilities, community  
12 recreation centers, pools, and necessary redevelopment of facilities, construction  
13 and improvements required by the Americans with Disabilities Act, said bonds to  
14 be payable from general (ad valorem) taxes and to be issued and sold at such time  
15 or times, upon such terms and conditions as the Board of County Commissioners  
16 may determine and as permitted by law?

17 4. TRANSPORTATION BONDS - Shall Bernalillo County, New Mexico, be  
18 authorized to issue its general obligation bonds, in one series or more, in an  
19 aggregate principal amount not exceeding \$8,500,000 for the purpose of acquiring  
20 property, planning, designing, upgrading, constructing, equipping, repairing and  
21 otherwise improving transportation facilities within the County, including but not  
22 limited to roads and related non-motor vehicle pathways, bridges, traffic calming,  
23 guardrails, bike lanes, sidewalks, paving, landscaping, traffic signals and other  
24 street improvements and necessary construction and improvements required by  
25 the Americans with Disabilities Act, said bonds to be payable from general (ad  
26 valorem) taxes and to be issued and sold at such time or times, upon such terms  
27 and conditions as the Board of County Commissioners may determine and as  
28 permitted by law?

29 5. STORM DRAINAGE AND UTILITIES BONDS - Shall Bernalillo County, New  
30 Mexico, be authorized to issue its general obligation bonds, in one series or more,  
31 in an aggregate principal amount not exceeding \$5,500,000 for the purpose of

1 acquiring property, designing, upgrading, constructing, equipping, repairing and  
2 otherwise improving utility infrastructure, including but not limited to storm  
3 sewer, wastewater, water, drainage and fiber optic systems and facilities within  
4 Bernalillo County, New Mexico, said bonds to be payable from general (ad  
5 valorem) taxes and to be issued and sold at such time or times, upon such terms  
6 and conditions as the Board of County Commissioners may determine and as  
7 permitted by law?

- 8 6. PUBLIC HOUSING BONDS - Shall Bernalillo County, New Mexico, be  
9 authorized to issue its general obligation bonds, in one series or more, in an  
10 aggregate principal amount not exceeding \$1,250,000 for the purpose of acquiring  
11 property, designing, upgrading, planning, constructing and equipping housing  
12 facilities within the County, including but not limited to energy efficiency and  
13 other improvements for multifamily housing units for low-income, homeless,  
14 senior and disabled populations, said bonds to be payable from general (ad  
15 valorem) taxes and to be issued and sold at such time or times, upon such terms  
16 and conditions as the Board of County Commissioners may determine and as  
17 permitted by law?

18 **SECTION 2.** The bond questions listed in Section 1 of the Resolution shall be  
19 listed and submitted separately to all qualified registered county electors on a single  
20 ballot and shall be so arranged so that a separate tally can be maintained of the votes cast  
21 for each question and against each question. Paper ballots shall be used.

22 **SECTION 3.** The paper ballots to be used shall have the submission clause for  
23 the bond questions set forth in Section 1 of the Resolution, which shall be printed in  
24 English and Spanish. Sample ballots with bond questions, in English and Spanish, shall  
25 be placed near the place of voting in plain view of the voters so that the questions may be  
26 examined before they vote. The ballot questions shall be in substantially the following  
27 form:

[Form of ballot questions]

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\_\_\_ FOR LIBRARY BONDS  
\_\_\_ AGAINST LIBRARY BONDS

LIBRARY BONDS - Shall Bernalillo County, New Mexico, be authorized to issue its general obligation bonds, in one series or more, in an aggregate principal amount not exceeding \$1,750,000 for the purpose of purchasing library materials and resources for the libraries within Bernalillo County, New Mexico, said bonds to be payable from general (ad valorem) taxes to be issued and sold at such time or times, upon such terms and conditions as the Board of County Commissioners may determine and as permitted by law?

\_\_\_ FOR PUBLIC SAFETY FACILITIES AND OTHER COUNTY BUILDING BONDS  
\_\_\_ AGAINST PUBLIC SAFETY FACILITIES AND OTHER COUNTY BUILDING BONDS

PUBLIC SAFETY FACILITIES AND OTHER COUNTY BUILDINGS BONDS - Shall Bernalillo County, New Mexico, be authorized to issue its general obligation bonds, in one series or more, in an aggregate principal amount not exceeding \$16,750,000 for the purpose of acquiring property, planning, designing, upgrading, constructing, remodeling, equipping and otherwise improving, County facilities and fleet, including but not limited to health and public safety facilities, fire station and law enforcement facilities, youth and visitors centers, said bonds to be payable from general (ad valorem) taxes and to be issued and sold at such time or times, upon such terms and conditions as the Board of County Commissioners may determine and as permitted by law?

1               FOR PARKS AND RECREATION BONDS  
2               AGAINST PARKS AND RECREATION BONDS

3                                PARKS AND RECREATION BONDS - Shall Bernalillo  
4                                County, New Mexico, be authorized to issue its general  
5                                obligation bonds, in one series or more, in an aggregate  
6                                principal amount not exceeding \$4,950,000 for the purpose  
7                                of acquiring property, planning, designing, upgrading,  
8                                constructing, equipping and otherwise improving park and  
9                                recreational facilities within the County, including but not  
10                                limited to parks, playgrounds, open space, cultural  
11                                facilities, community recreation centers, pools, and  
12                                necessary redevelopment of facilities, construction and  
13                                improvements required by the Americans with Disabilities  
14                                Act, said bonds to be payable from general (ad valorem)  
15                                taxes and to be issued and sold at such time or times, upon  
16                                such terms and conditions as the Board of County  
17                                Commissioners may determine and as permitted by law?

18               FOR TRANSPORTATION BONDS  
19               AGAINST TRANSPORTATION BONDS

20                                TRANSPORTATION BONDS - Shall Bernalillo County,  
21                                New Mexico, be authorized to issue its general obligation  
22                                bonds, in one series or more, in an aggregate principal  
23                                amount not exceeding \$8,500,000 for the purpose of  
24                                acquiring property, planning, designing, upgrading,  
25                                constructing, equipping, repairing and otherwise improving  
26                                transportation facilities within the County, including but  
27                                not limited to roads and related non-motor vehicle  
28                                pathways, bridges, traffic calming, guardrails, bike lanes,  
29                                sidewalks, paving, landscaping, traffic signals and other  
30                                street improvements and necessary construction and  
31                                improvements required by the Americans with Disabilities  
32                                Act, said bonds to be payable from general (ad valorem)

1 taxes and to be issued and sold at such time or times, upon  
2 such terms and conditions as the Board of County  
3 Commissioners may determine and as permitted by law?

4  FOR STORM DRAINAGE AND UTILITIES BONDS  
5  AGAINST STORM DRAINAGE AND UTILITIES BONDS

6 STORM DRAINAGE AND UTILITIES BONDS - Shall  
7 Bernalillo County, New Mexico, be authorized to issue its  
8 general obligation bonds, in one series or more, in an  
9 aggregate principal amount not exceeding \$5,500,000 for  
10 the purpose of acquiring property, designing, upgrading,  
11 constructing, equipping, repairing and otherwise improving  
12 utility infrastructure, including but not limited to storm  
13 sewer, wastewater, water, drainage and fiber optic systems  
14 and facilities within Bernalillo County, New Mexico, said  
15 bonds to be payable from general (ad valorem) taxes and to  
16 be issued and sold at such time or times, upon such terms  
17 and conditions as the Board of County Commissioners may  
18 determine and as permitted by law?

19  FOR PUBLIC HOUSING BONDS  
20  AGAINST PUBLIC HOUSING BONDS

21 PUBLIC HOUSING BONDS - Shall Bernalillo County,  
22 New Mexico, be authorized to issue its general obligation  
23 bonds, in one series or more, in an aggregate principal  
24 amount not exceeding \$1,250,000 for the purpose of  
25 acquiring property, designing, upgrading, planning,  
26 constructing and equipping housing facilities within the  
27 County, including but not limited to energy efficiency and  
28 other improvements for multifamily housing units for low-  
29 income, homeless, senior and disabled populations, said  
30 bonds to be payable from general (ad valorem) taxes and to  
31 be issued and sold at such time or times, upon such terms

1 and conditions as the Board of County Commissioners may  
2 determine and as permitted by law?

3 **[End form of ballot questions]**

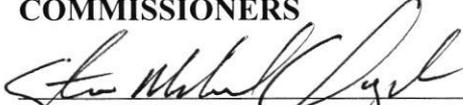
4 **SECTION 4.** The County Clerk or a Deputy County Clerk is authorized and  
5 directed to take all steps necessary for the proper conduct of the election, including the  
6 giving of notice to the secretary of state pursuant to NMSA 1978, Section 1-16-8 (2018)  
7 and are directed to attach a copy of the notice and the reply thereto to the minutes of this  
8 meeting.

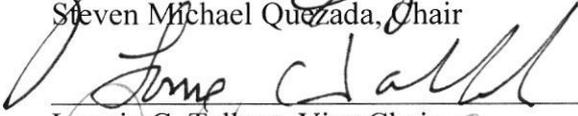
9 **SECTION 5.** All action heretofore taken by the Board, the Chair or Vice Chair  
10 of the Board and the County Clerk or Deputy County Clerk not inconsistent with the  
11 provisions of this Resolution be, and the same hereby are, ratified, approved and  
12 confirmed.

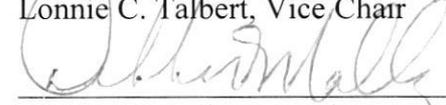
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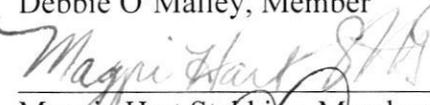
1        **NOW, THEREFORE**, be it resolved by the Board of County Commissioners, the  
2 governing body of the County of Bernalillo, that Bond Election Resolution No. 2018-\_\_\_\_  
3 be adopted this 14<sup>th</sup> day of August, 2018.

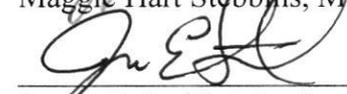
**BOARD OF COUNTY  
COMMISSIONERS**

  
\_\_\_\_\_  
Steven Michael Quezada, Chair

  
\_\_\_\_\_  
Lonnie C. Talbert, Vice Chair

  
\_\_\_\_\_  
Debbie O'Malley, Member

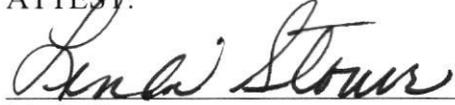
  
\_\_\_\_\_  
Maggie Hart Stebbins, Member

  
\_\_\_\_\_  
James E. Smith, Member

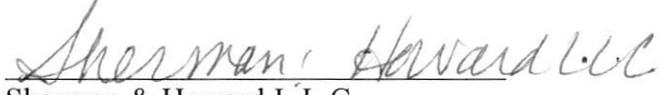


[SEAL]

ATTEST:

  
\_\_\_\_\_  
Linda Stover  
County Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Sherman & Howard L.L.C.  
Bond Counsel

**Objectives:** Acquire new library materials including books, e-books, audiobooks, music, magazines, movies, databases, computers and other types of library resources for patrons at 18 branch libraries.

**Timeline:** Ongoing

**Stakeholders:** Bernalillo County, City of Albuquerque, and library patrons

**Project Sponsor:** Bernalillo County

**Total Cost:** \$750,000 is budgeted for materials acquisition annually

**Requesting:**

- \$1,750,000 from 2018 General Obligation Bond Question #1

**Description:** Continually acquire new material and replace outdated material to meet customer needs and demands for educational, recreational and informational materials.



**Main Library**



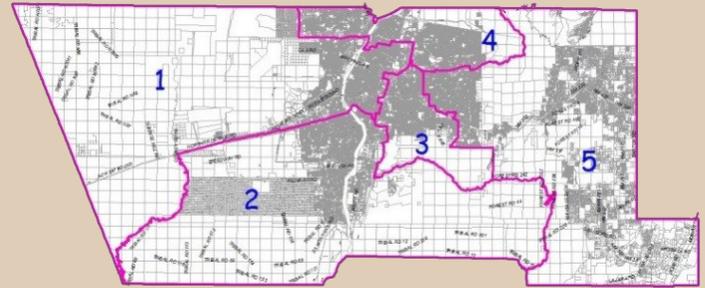
**'Old Main', Special Collections Library**



# COMBINED PUBLIC SAFETY TRAINING FACILITY

PUBLIC SAFETY FACILITIES  
AND OTHER  
COUNTY BUILDINGS BONDS  
QUESTION 2

**Objectives:** To purchase and make modifications to an existing building, or purchase vacant land, that is suitable for a shared training academy facility for Bernalillo County Sheriff Office, Bernalillo County Fire and Rescue, and Metropolitan Detention Center cadets. A secondary objective is for this building to be suitable to locate and service helicopters that are part of the Sheriff's Office Metropolitan Air Unit.



**Bernalillo County  
Commission Districts**

**Timeline:** 2018-2020

**Stakeholders:** Bernalillo County Sheriff's Office, Bernalillo County Fire and Rescue, Metropolitan Detention Center, county residents, and central New Mexico law enforcement and fire and rescue agencies who coordinate with Bernalillo County for training.

**Project Sponsor:** Bernalillo County

**Total Cost:** To be determined

**Requesting:**

- \$4,500,000 from 2018 General Obligation Bond Question 2
- Committed: \$380,000 from the General Fund

**Description:** Additional Sheriff's Office functions could be co-located if prospective buildings are suitable. Bernalillo County has an architect developing the program for this shared facility that will outline space requirements and other parameters. A building search will be conducted based on these parameters. Bernalillo County acknowledges that additional funding will be needed for remodeling a building to suit its needs so this project will be a 2019 capital outlay request to the state of New Mexico.



# PUBLIC BUILDINGS UPGRADES SYSTEMS AND ADA

PUBLIC SAFETY FACILITIES  
AND OTHER  
COUNTY BUILDINGS BONDS  
QUESTION 2

**Objectives:** Upgrade existing facilities to address building deficiencies, energy efficiency, Americans with Disabilities Act (ADA) improvements and other redevelopment needs.

**Timeline:** Implemented in phases up through 2020

**Stakeholders:** Bernalillo County and public users of county buildings

**Project Sponsor:** Bernalillo County

**Total Cost:** \$25 million (Est.)

**Requesting:**

- \$3,600,000 from 2018 General Obligation Bond Question #2

**Description:** Funds will be used for the HVAC, electrical, and roof at Public Safety Building at 401 Roma NW; construction of a new courtroom at the Juvenile Justice Center; security improvements to the equipment yard at 2400 Broadway SW; community center system upgrades; library buildings systems upgrades; HVAC and HVAC controls improvements countywide that will address obsolete refrigerant systems and improve energy efficiency.



**Public Safety Center  
401 Roma NW**



**Youth Services Building**



**Public Works Facility at  
2400 Broadway**

COUNTY COMMISSION - COUNTYWIDE  
NM SENATE DISTRICT - ALL  
NM HOUSE DISTRICT - ALL

# COUNTY BUILDINGS FIRE STATION REDEVELOPMENT

PUBLIC SAFETY FACILITIES  
AND OTHER  
COUNTY BUILDINGS BONDS  
QUESTION 2

**Objectives:** To undertake analysis for redevelopment, design and construction costs for Fire Station 36 (North Valley) and/or Station 43 (Tijeras).

**Timeline:** 2019-2020

**Stakeholders:** Bernalillo County and public safety personnel

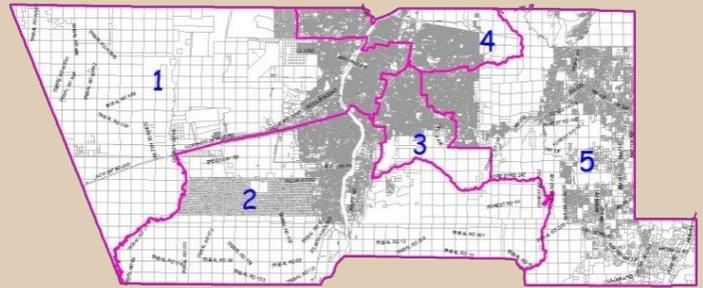
**Project Sponsor:** Bernalillo County

**Total Cost:** To be determined

**Requesting:**

- \$1,000,000 from 2018 General Obligation Bond Question #2
- Committed: \$1 million from 2016 General Obligation Bonds

**Description:** To design and build safer facilities to comfortably expand the number of firefighters assigned each day, reduce repair costs, reduce fuel costs, update infrastructure, including fire suppression and sewer systems, and enhance public relations with the community. Fire station 36 is not compliant with the National Fire Protection Association NFPA 1500: Standard on Fire Department Occupational Safety, Health, and Wellness program. NFPA 1500 specifies the minimum requirements for an occupational safety and health program for fire departments or organizations that provide rescue, fire suppression, emergency medical services, hazardous materials mitigation, special operations, and other emergency services.



**Bernalillo County  
Commission Districts**



**Fire Station 36**



**Fire Station 43**

COUNTY COMMISSION - DISTRICTS 1 AND 5  
NM SENATE DISTRICT - ALL  
NM HOUSE DISTRICT - ALL

# EMERGENCY MOBILE RADIO SYSTEM

PUBLIC SAFETY FACILITIES  
AND OTHER  
COUNTY BUILDINGS BONDS  
QUESTION 2

**Objectives:** Replace the entire aging and antiquated system, infrastructure, and equipment for emergency communications between public safety agencies of different jurisdictions.

**Timeline:** 2018-2022

**Stakeholders:** Bernalillo County, City of Albuquerque, emergency responders, residents

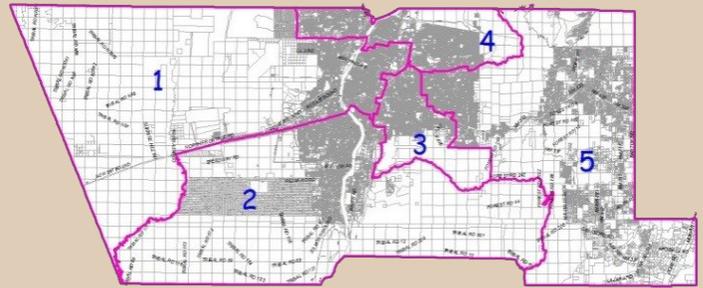
**Project Sponsors:** Bernalillo County, City of Albuquerque

**Total Cost:** \$29,037,500

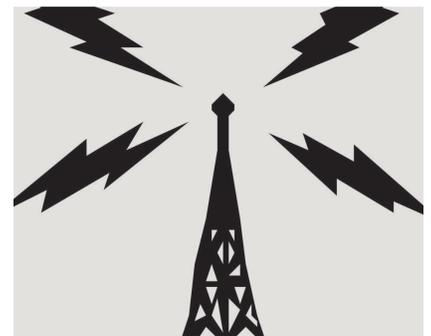
**Requesting:**

- \$500,000 from 2018 General Obligation Bond Question #2
- Committed: \$1 million from 2016 General Obligation Bonds

**Description:** The City of Albuquerque and Bernalillo County are in the planning process of replacing their existing Land Mobile Radio (LMR) systems. Replacement is needed because of the age of equipment and unsupported subsystems with the LMR infrastructure. LMR systems replacement is expected to reduce the overall cost of purchasing critical infrastructure and to consolidate and reduce the costs associated with maintaining identical systems within the two existing LMR systems.



**Bernalillo County  
Commission Districts**



COUNTY COMMISSION - COUNTYWIDE  
NM SENATE DISTRICT - ALL  
NM HOUSE DISTRICT - ALL

# COUNTY BUILDINGS YOUTH SERVICES CENTER

PUBLIC SAFETY FACILITIES  
AND OTHER  
COUNTY BUILDINGS BONDS  
QUESTION 2

**Objectives:** To create aesthetic, functional, and environmental improvements to the building environment that are more humanized and therapeutic, and to decrease violence and self-harm through improvements at the facility.

**Timeline:** 2018-2020

**Stakeholders:** Bernalillo County and public safety personnel

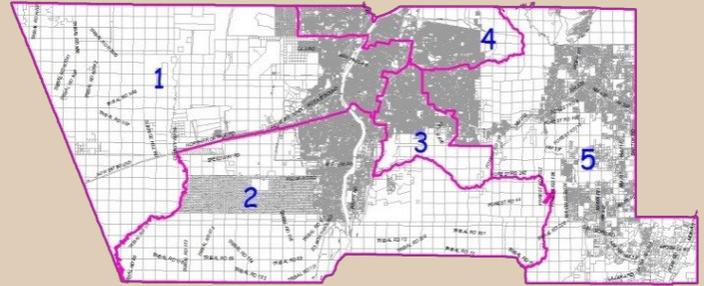
**Project Sponsor:** Bernalillo County

**Total Cost:** \$5,835,000

**Requesting:**

- \$1,400,000 from 2018 General Obligation Bond Question #2
- Committed: \$124,300 from 2018 New Mexico State Legislature

**Description:** The Youth Services Center is an aging facility that is in need of major renovations. This funding would involve renovating all resident housing units (pods) to a more normative environment that facilitates reform and that is humanized, therapeutic, and safe. This includes interior finishes for all pods and an outdoor recreation area for the girls.



**Bernalillo County  
Commission Districts**



**Youth Services Building**



**Existing Housing Unit**

COUNTY COMMISSION - COUNTYWIDE  
NM SENATE DISTRICT - ALL  
NM HOUSE DISTRICT - ALL

# COUNTY BUILDINGS ALVARADO SQUARE

PUBLIC SAFETY FACILITIES  
AND OTHER  
COUNTY BUILDINGS BONDS  
QUESTION 2

**Objectives:** To undertake necessary improvements for consolidation of Bernalillo County operations and provide a more streamlined customer service experience for the Bernalillo County constituents.

**Timeline:** Through 2020

**Stakeholders:** Bernalillo County, general public

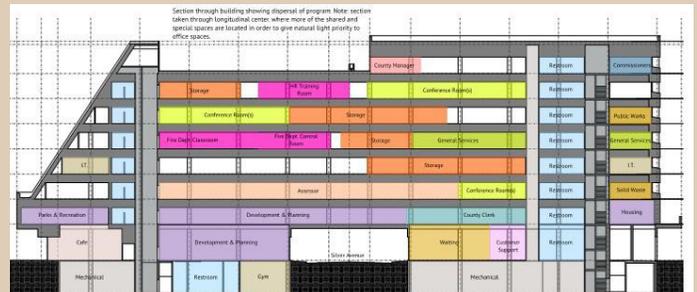
**Project Sponsor:** Bernalillo County

**Total Cost:** \$42,750,000 (Est.)

**Requesting:**

- \$3,500,000 from 2018 General Obligation Bond Question #2
- Committed: \$38,876,025 from Gross Receipts Tax Revenue Bonds

**Description:** In an effort to physically consolidate the various departments located throughout the county and to reduce our physical and financial footprint, Bernalillo County has purchased the Alvarado Square property, and an adjacent property. Alvarado Square will be renovated to house approximately 1,000 county employees. The adjacent acquired property will be demolished for the purposes of a new stand-alone commission chambers.



**Programmatic Building  
Section**



**Alvarado Square in  
Downtown Albuquerque**

# GENERAL COUNTY FLEET AND HEAVY EQUIPMENT

PUBLIC SAFETY FACILITIES  
AND OTHER  
COUNTY BUILDINGS BONDS  
QUESTION 2

**Objectives:** To replace worn and aged heavy trucks and road working equipment as part of a 10-year replacement goal.

**Timeline:** 2018-2022

**Stakeholders:** Bernalillo County

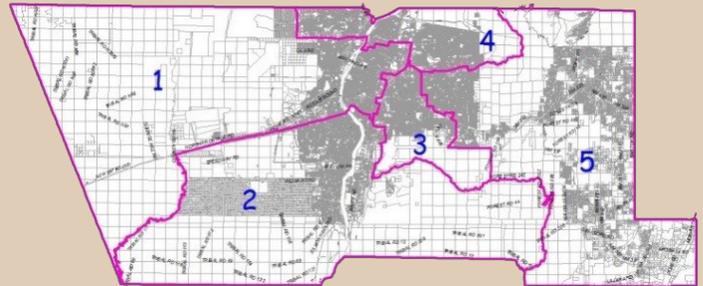
**Project Sponsor:** Bernalillo County

**Total Cost:** \$2 million

**Requesting:**

- \$1,500,000 from 2018 General Obligation Bond Question #2

**Description:** To assure a highly reliable response by loaders, graders, bulldozers, plow trucks, excavators, backhoes, mowers, transporting truck tractors, and associated trailers to respond to roadway and other heavy infrastructure repair needs, and for emergency response by the county overall where heavy equipment is required.



**Bernalillo County  
Commission Districts**



**Examples of heavy equipment**

COUNTY COMMISSION - COUNTYWIDE  
NM SENATE DISTRICT - ALL  
NM HOUSE DISTRICT - ALL

# WEST CENTRAL ROUTE 66 VISITOR CENTER

PUBLIC SAFETY FACILITIES  
AND OTHER  
COUNTY BUILDINGS BONDS  
QUESTION 2

**Objectives:** To plan, design and construct a visitor center, community meeting and exhibit space, and space to lease for economic development purposes.

**Timeline:** Through 2020

**Stakeholders:** Bernalillo County, City of Albuquerque, area residents, tourists

**Project Sponsor:** Bernalillo County and City of Albuquerque

**Total Estimated Cost:** \$8,205,000

**Requesting:**

- \$750,000 from 2018 General Obligation Bond Question #2
- Committed: \$4,564,105 in State, City, and County funds, including \$1.5 million for utility service extension

**Description:** Bernalillo County and the City of Albuquerque are partnering to improve the west Central corridor for community and economic development purposes.



**Conceptual Masterplan**



**Artist rendering**

# PARK REDEVELOPMENT

## PARKS AND RECREATION BONDS QUESTION 3

**Objectives:** Ensure parks are well functioning, repaired, updated, and improved where needed.

**Timeline:** Ongoing

**Stakeholders:** Bernalillo County, area residents

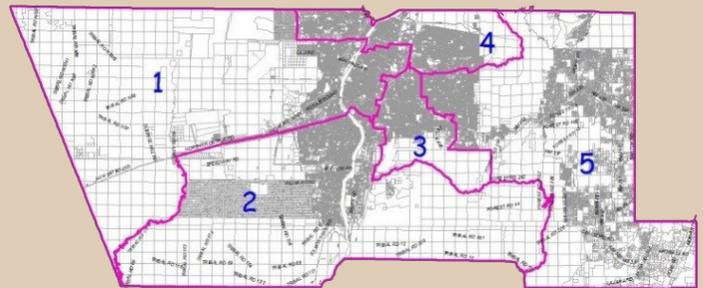
**Project Sponsor:** Bernalillo County

**Total Cost:** \$900,000

**Requesting:**

- \$100,000 from 2018 General Obligation Bond Question #3

**Description:** To upgrade, design, and construct improvements to site furnishings, signage, landscaping, turf, lights, fencing, parking, ADA access, and irrigation at various parks countywide. Parks need funding for smaller types of improvements to ensure safety, function, and aesthetics. Bernalillo County maintains 561 acres of parks and needs funding to upgrade and improve its facilities.



**Bernalillo County Commission Districts**



**Site Furnishings**



**Shade Structure at Valle del Bosque Park**



**Site Furnishings**

**Objectives:** Ensure that playgrounds are well functioning, repaired, updated, and improved where needed.

**Timeline:** Ongoing

**Stakeholders:** Bernalillo County, area residents

**Project Sponsor:** Bernalillo County

**Total Cost:** \$1,145,000

**Requesting:**

- \$200,000 from 2018 General Obligation Bond Question #3

**Description:** Improve playgrounds in response to annual audit findings to ensure safety and function and to construct shade structure to enable greater usage of the playgrounds. Bernalillo County maintains 25 playgrounds and needs funding to upgrade and improve its facilities to meet all current ADA and ASTM safety standards.



**Playground at Pat Cassidy Park**



**Playground feature at La Ladera Park**



**Playground features**

**Objectives:** Replace or upgrade, design, and construct improvements to site furnishings, signage, landscaping, turf, lights, fencing, parking, ADA access, and irrigation at various ballfields countywide.

**Timeline:** Ongoing

**Stakeholders:** Bernalillo County, area ball players

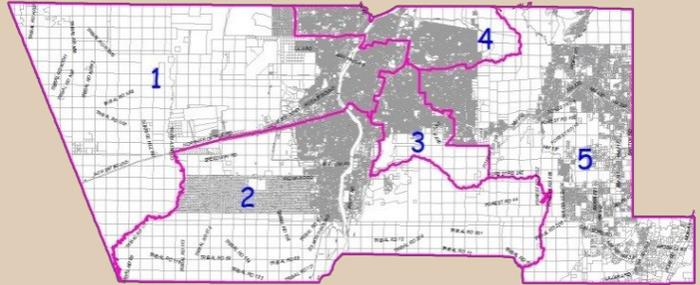
**Project Sponsor:** Bernalillo County

**Total Cost:** \$2,800,000

**Requesting:**

- \$600,000 from 2018 General Obligation Bond Question #3

**Description:** To design and construct countywide improvements to ballfields including ballfields at Tom Tenorio Park, South Valley and East Mountain Little Leagues, some of which need drainage improvements and to be Americans with Disabilities Act (ADA) compliant. Bernalillo County needs funding to improve and maintain 42 ballfields and facilities.



**Bernalillo County  
Commission Districts**



**South Valley  
Little League Facility**



**East Mountain  
Little League Facility**

**Objectives:** Plan, design and construct improvements to County aquatic facilities.

**Timeline:** Planning and Design FY 2018; Construction Phase FY2019 – FY2020

**Stakeholders:** Bernalillo County, facility users

**Project Sponsor:** Bernalillo County

**Total Cost:** \$3,600,000

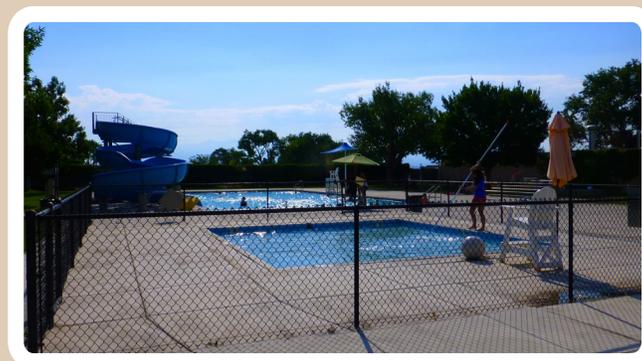
**Requesting:**

- \$100,000 from 2018 General Obligation Bond Question #3

**Description:** Approximately 80 percent of the \$100,000 funding will go towards improvements to the Alameda Spray Park, to include restrooms, showers, pump room, and guard room. The remaining 20 percent will go to the Paradise Hill's Pool slide replacement due to aging.



**Paradise Hills Pool**



**Paradise Hills Pool**

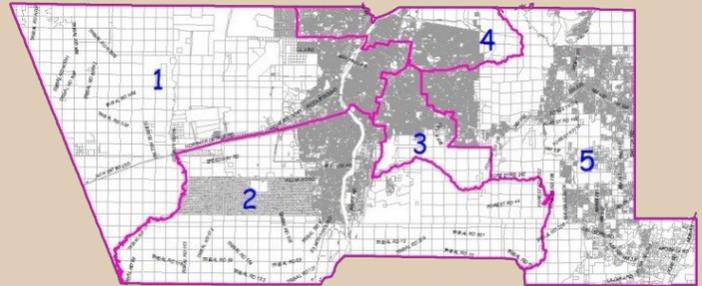
**Objectives:** To equip, upgrade and furnish site and aquatics improvements to the South Valley Aquatics Facility

**Timeline:** Ongoing

**Stakeholders:** Bernalillo County, area residents

**Project Sponsor:** Bernalillo County

**Total Cost:** \$4,100,000



**Bernalillo County Commission Districts**

**Requesting:**

- \$500,000 from 2018 General Obligation Bond Question #3
- Committed: Remainder of \$2 million from 2016 General Obligation Bond
- Committed: Remainder of \$679,000 from New Mexico State Legislature

**Description:** Funds will be used to redevelop the bathhouse, along with remaining 2016 GO Bond funds from the recently completed splash pad.



**South Valley Community Complex Site Master Plan**



**South Valley Community Complex Site Master Plan - Enlarged Area**

**Objectives:** Implementation of audit recommendations for priority facilities.

**Timeline:** Ongoing

**Stakeholders:** Bernalillo County, area residents

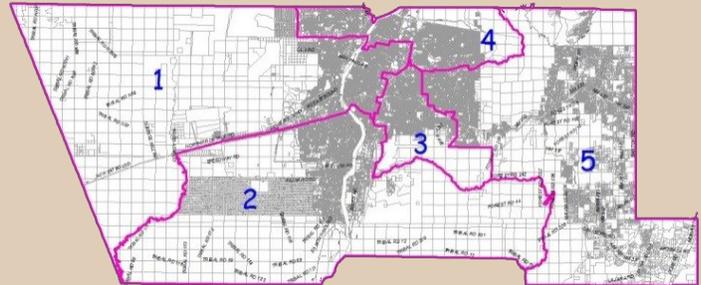
**Project Sponsor:** Bernalillo County

**Total Cost:** \$1,500,000

**Requesting:**

- \$100,000 from 2018 General Obligation Bond Question #3

**Description:** Bernalillo County needs regular funding to address ADA upgrades and to undertake the implementation of the audit recommendations to meet current best management practices.



**Bernalillo County  
Commission Districts**



**New ADA parking spaces**



**New fully accessible playground  
feature at La Ladera Park in North**

# PARADISE HILLS COMMUNITY CENTER

## PARKS AND RECREATION BONDS QUESTION 3

**Objectives:** Design and construct an addition to the Paradise Hills Community Center, which will include a replacement to the existing pool bathhouse. The addition will also include a lobby and fitness center along with parking and plaza, which is to be shared by the center and the pool.

**Timeline:** Ongoing

**Stakeholders:** Bernalillo County, area residents

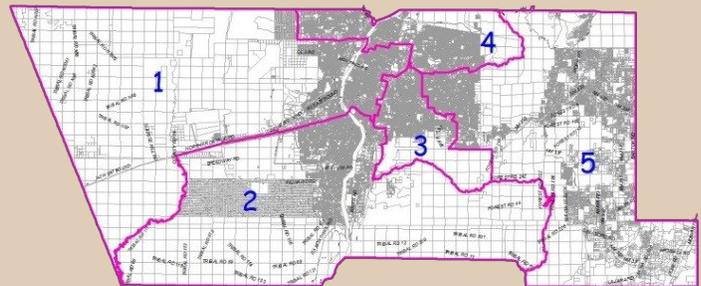
**Project Sponsor:** Bernalillo County

**Total Cost:** \$4 million (Est.)

**Requesting:**

- \$500,000 from 2018 General Obligation Bond Question #3
- Committed: Remainder of \$875,000 from New Mexico State Legislature
- Committed: Remainder of \$500,000 from 2016 General Obligation Bond

**Description:** Master Planning updates and design of community center addition, bath house replacement and other aquatics improvements.



**Bernalillo County  
Commission Districts**



**Paradise Hills Park  
Programming Diagram**



**Paradise Hills Park  
Portion of Conceptual Site Plan**

COUNTY COMMISSION - COUNTYWIDE  
NM SENATE DISTRICT - ALL  
NM HOUSE DISTRICT - ALL

**Objectives:** Design and construct additional improvements (Phases 4-6) to support regular tournament usage by this facility and other needs of the community, including additional playing fields (new field 1 and soccer fields), renovations to existing fields, and a concession stand along with improvements and upgrades to circulation, parking and drainage.

**Timeline:** Ongoing

**Stakeholders:** Bernalillo County, area residents

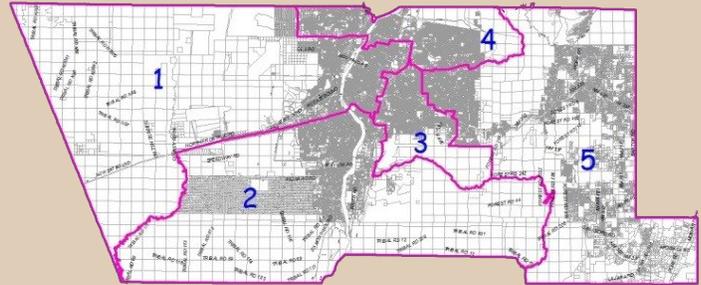
**Project Sponsor:** Bernalillo County

**Total Cost:** \$3,500,000

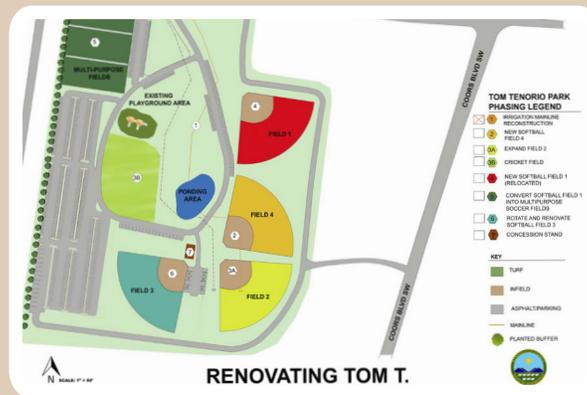
**Requesting:**

- \$1,700,000 from 2018 General Obligation Bond Question #3

**Description:** Design and construction of playing fields, concession stand and supporting circulation, parking, and drainage improvements.



**Bernalillo County  
Commission Districts**



**Tom Tenorio Park  
Conceptual Renovation Plan**

**Objectives:** To plan, design, improve, construct, and equip indoor facility improvements to the Swede Scholer (Mesa del Sol) Regional Recreation Complex.

**Timeline:** Ongoing

**Stakeholders:** Bernalillo County, area residents

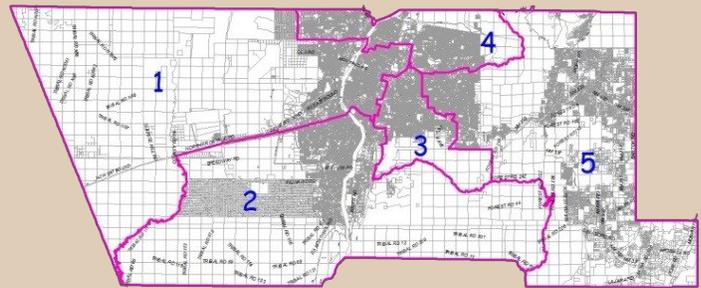
**Project Sponsor:** Bernalillo County

**Total Cost:** \$34 million (Est.)

**Requesting:**

- \$250,000 from 2018 General Obligation Bond Question #3
- Committed: \$27,300 from New Mexico State Legislature and \$134,000 in previous General Obligation Bonds

**Description:** This phase will include an update to the existing Level B and C Master Plans for the facility to accommodate a championship field with bleachers, master planning and preliminary design of an indoor regional sports complex and upgrades to the existing water, parking and circulation systems. This phase is projected to cost \$700,000 and includes one additional football field for tournament play – with permanent bleachers, two cricket infields so that the ball fields can also be used for cricket, a concession stand and new parking on the south side of the fields.



**Bernalillo County  
Commission Districts**

**Phasing for Swede Scholer (Mesa del Sol)  
Regional Indoor Facility**





**Objectives:** To supplement funding for City of Albuquerque initiatives.

**Timeline:** Ongoing

**Stakeholders:** Bernalillo County, City of Albuquerque, area residents

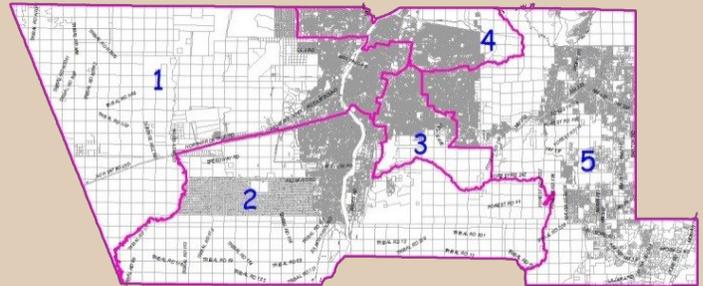
**Project Sponsor:** City of Albuquerque

**Total Cost:** To Be Determined

**Requesting:**

- \$500,000 for Loma Linda gym from 2018 General Obligation Bond Question #3
- \$100,000 for Crestview Bluff Open Space from 2018 General Obligation Bond Question #3
- \$100,000 for Wells Park land purchase from 2018 General Obligation Bond Question #3

**Description:** These three City of Albuquerque projects are proposed to receive Bernalillo County general obligation bond dollars to augment their existing budgets. Loma Linda is in Commission District 3, while the Crestview Bluff property is in Commission District 2 and Wells Park is in Commission District 1. Should the City of Albuquerque not proceed with any one of these projects, Bernalillo County will retain the funding and redirect it toward a suitable recreation project.



**Bernalillo County  
Commission Districts**



**Wells Park**



**Crestview Bluff  
site, looking east**



**Loma Linda  
Community Center**

# COMMISSION DISTRICTS 1, 4, & 5 PAVING AND REHABILITATING ROADS

## TRANSPORTATION BONDS QUESTION 4

**Objectives:** To pave unpaved roads and rehabilitate existing paved roads in commission districts 1, 4, and 5. Local bond funding will help leverage county efforts to obtain road funding through State of New Mexico capital outlay grants.

**Timeline:** Ongoing

**Stakeholders:** Bernalillo County, local businesses, area residents

**Project Sponsor:** Bernalillo County

**Total Cost:** The approximate costs in each commission district are:

District 1 - \$6,884,360

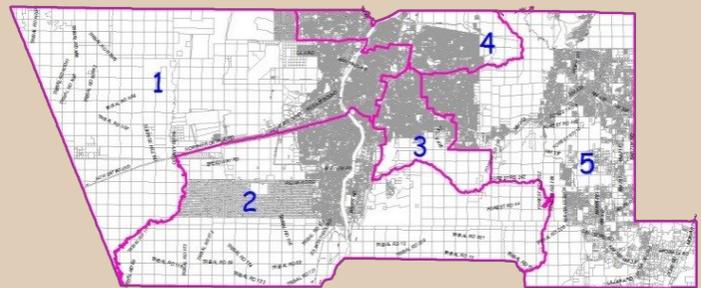
District 4 - \$33,670,017

District 5 - \$21,108,015

**Requesting:**

- \$2,500,000 for Commission Districts 1, 4, and 5 from the 2018 General Obligation Bond Question #4

**Description:** Place asphalt pavement on unincorporated area dirt and graveled roadways or the rehabilitation of substantially deteriorated paved roadways. Dirt roads longer than ¼ mile need to be paved in order to comply with air quality mandates.



**Bernalillo County  
Commission Districts**



**Roadway  
under repair**



**Roadway in  
need of repair**



**Completed  
roadway**

COUNTY COMMISSION - DISTRICTS 1, 4 AND 5  
NM SENATE DISTRICT - 9, 10, 11, 12, 15, 16, 17, 19, 20, 21, 22, 23, 39  
NM HOUSE DISTRICT - 15, 16, 17, 20, 21, 22, 23, 24, 25, 27, 28, 29, 30, 31,  
50, 68

**Objectives:** Improve county maintained roads for all users with striping, traffic calming, pavement markings, guardrails, signals and signage components.

**Timeline:** Ongoing process each bond cycle

**Stakeholders:** Bernalillo County, area residents

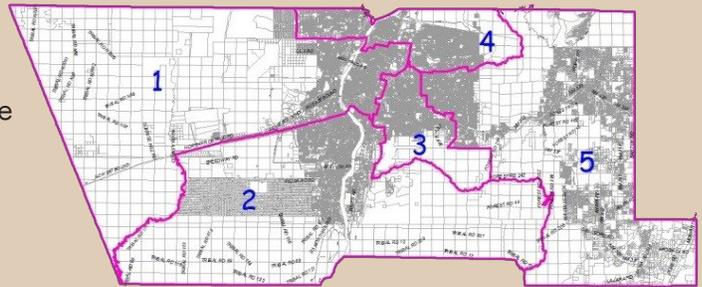
**Project Sponsor:** Bernalillo County

**Total Cost:** \$1 million

**Requesting:**

- \$450,000 from 2018 General Obligation Bond Question #4

**Description:** These roadway components need periodic replacement to ensure maximum safety for road users. State and local municipalities are required to provide striping, which contributes to safe and efficient movement of people and goods. This capital expenditure is being used to stripe newly paved roads, fog-sealed roads and older roads that have inadequate striping.



**Bernalillo County  
Commission Districts**



**Pavement markings**



**Traffic calming**



**Guardrails**

**Objectives:** To construct roadway improvements that will maximize safety of school bus routes on arterial and local roads.

**Timeline:** Ongoing process each bond cycle

**Stakeholders:** Bernalillo County, area residents, families of school-aged children

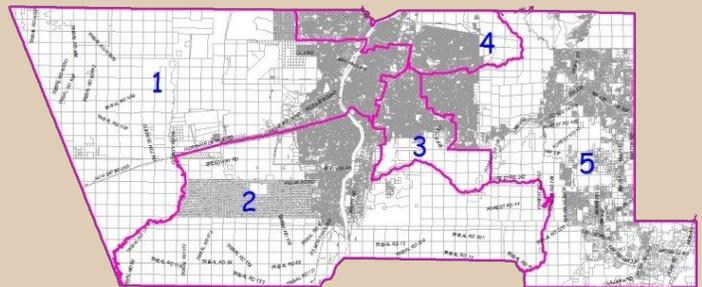
**Project Sponsors:** Bernalillo County, New Mexico Department of Transportation (NMDOT)

**Total Cost:** \$500,000 - \$600,000 every two years

**Requesting:**

- \$300,000 from 2018 General Obligation Bond Question #4
- Every \$1 of local money results in a \$3 match of state money that is applied to facility improvements.

**Description:** CAP/COOP school bus program must comply with the NMDOT arterial road program.



**Bernalillo County  
Commission Districts**



**Roadway  
under repair**



**Improving school  
bus route**



**Completed  
roadway**

# TRAILS, BIKEWAYS, SIDEWALKS AND ADA IMPROVEMENTS

## TRANSPORTATION BONDS QUESTION 4

**Objectives:** To build, ADA improvements, trails, sidewalks and bikeways in all Commission districts. Local bond funding will help leverage county efforts to obtain funding through State of New Mexico capital outlay grants.

**Timeline:** Ongoing

**Stakeholders:** Bernalillo County, local businesses, area residents, City of Albuquerque for Districts 1, 2, 3, 4, and 5

**Project Sponsor:** Bernalillo County

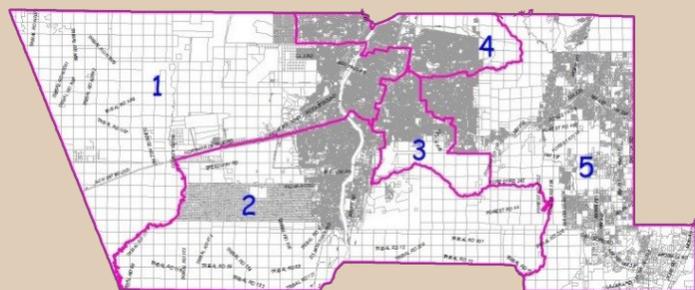
**Total Cost:** The approximate costs in each commission district are:

- District 1 - \$5,004,400
- District 2 - \$28,309,300
- District 3 - \$7,505,000
- District 4 - \$2,157,814
- District 5 - \$7,993,305

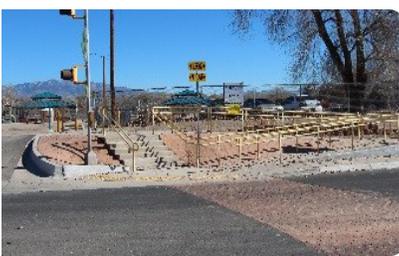
**Requesting:**

- \$1,500,000 from the 2018 General Obligation Bond Question #4

**Description:** Develop trails, bikeways, sidewalks, and ADA improvements by Commission District.



**Bernalillo County Commission Districts**



**ADA modifications to Valle del Bosque Park**



**Recently completed trail**



**Completed roadway with bike lane**

COUNTY COMMISSION - COUNTYWIDE  
NM SENATE DISTRICT - ALL  
NM HOUSE DISTRICT - ALL

# 2ND STREET SW ROADWAY IMPROVEMENTS SOUTH OF RIO BRAVO

## TRANSPORTATION BONDS QUESTION 4

**Objectives:** The Valle de Oro Trail along 2nd St SW will connect to the Bosque Trail and Chris Chavez Trails as well as to the South Valley Railrunner Station, local bus stops, Mountain View school and community center, and the Valle de Oro Wildlife Refuge. A 10 ft. wide trail from Prosperity Avenue to the AMAFCA's South Diversion Channel has been completed. Roadway improvements and trail construction from the Valle de Oro Entrance to the South Diversion Channel will start construction by 2018.

**Timeline:** Phase 2 Trail and Road Design and Construction, 2018-2019

**Stakeholders:** Bernalillo County, local businesses, area residents

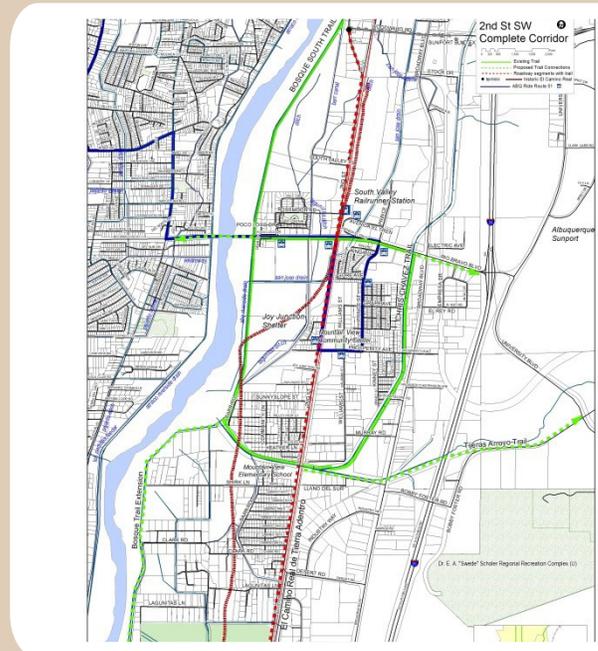
**Project Sponsors:** Bernalillo County, Mid-Region Council of Governments

**Total Cost:** \$6,416,321

**Requesting:**

- \$375,000 from 2018 General Obligation Bond Question #4
- Committed: \$350,000 in federal funds

**Description:** Design and construct 10 ft. wide multi-use trail on east side of 2nd Street from Prosperity Avenue to Rio Bravo Boulevard and roadway improvements with sidewalks from the AMAFCA's South Diversion Channel to Rio Bravo Boulevard.



**Valle de Oro Trail  
will serve the Mountain View  
community as well as the  
wildlife refuge**



**Pedestrians walking  
along 2nd Street**

**Objectives:** Promote economic development in the South Broadway area by extending Sunport Boulevard SE from the interchange at I-25 to Broadway Boulevard SE at the intersection with Woodward Road SE.

**Timeline:** Through 2020

**Stakeholders:** Bernalillo County, local businesses, area residents

**Project Sponsors:** Bernalillo County, New Mexico Department of Transportation, Federal Highway Administration

**Total Cost:** \$20,700,000

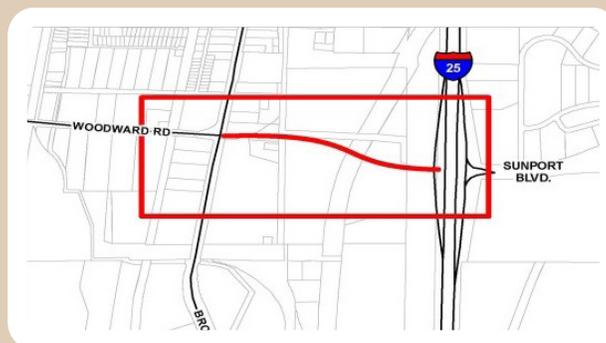
**Requesting:**

- \$500,000 from 2018 General Obligation Bond Question #4 as a local match to the \$14.9 million in federal funds already committed
- Committed: \$2,500,000 from previous General Obligation Bonds
- Committed: \$292,554 from New Mexico State Legislature

**Description:** Extend Sunport Boulevard from Broadway Boulevard to I-25 using 4-lane construction.



**Sunport Boulevard Extension  
Artist rendering - looking  
south to east**



**Project Location**

# BRIDGE BOULEVARD REDEVELOPMENT

## TRANSPORTATION BONDS QUESTION 4

**Objectives:** Acquire easements and/or right-of-way, design, and reconstruct Bridge Boulevard from the Barelas Bridge to Carlos Rey and Tower Road from Old Coors to Coors Boulevard.

**Timeline:** 2017-2022

**Stakeholders:** Bernalillo County, South Valley MainStreet, local businesses, area residents

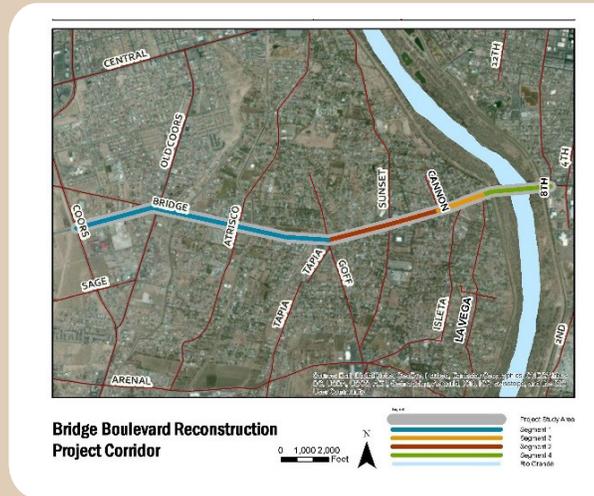
**Project Sponsor:** Bernalillo County

**Total Cost:** \$24,093,540

**Requesting:**

- \$1,200,000 from 2018 General Obligation Bond Question #4 as local match to \$20,585,521 committed federal funds

**Description:** Reconstruct Bridge Boulevard in multiple phases, including raised medians, turn bays, pedestrian and bicycle improvements, signalization and landscaping. Redevelopment of corridor will also include ADA upgrades to be compliant with latest modifications and improvements identified at various intersections.



**Project Area**



**Storm drain installation**



**Bridge Blvd. conceptual roundabout layout**



**Storm drain pipe**

# RIO BRAVO/PRINCE STREET INTERSECTION IMPROVEMENTS

TRANSPORTATION BONDS QUESTION 4

**Objectives:** To design and construct an ADA compliant intersection at Rio Bravo Boulevard and Prince Street. The improvements will tie into the existing multiuse trails Rio Bravo Boulevard and Prince Street.

**Timeline:** 2019-2020

**Stakeholders:** Bernalillo County, area residents

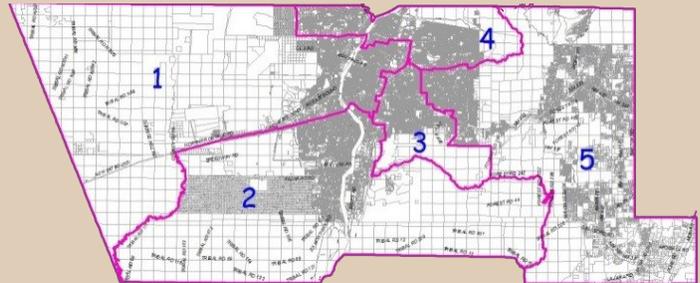
**Project Sponsor:** Bernalillo County

**Total Cost:** \$500,000

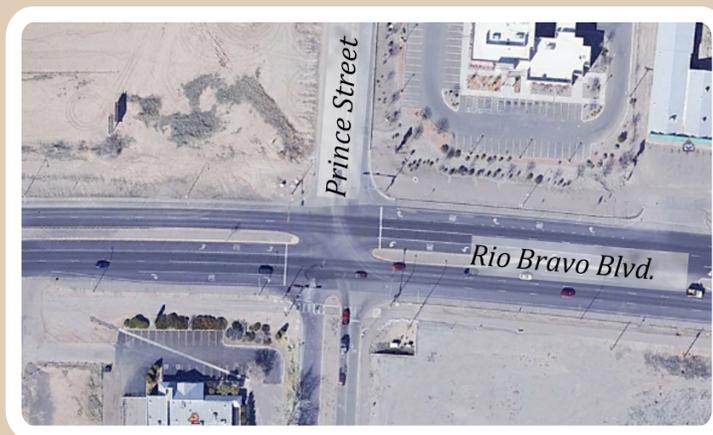
**Requesting:**

- \$500,000 from 2018 General Obligation Bond Question #4

**Description:** Design and construct ADA compliant intersection at Rio Bravo Boulevard / Prince Street. Work will include adding crosswalks in all four quadrants of the intersection; install pedestrian signals, ADA ramps, new signing and striping as well as roadway lighting. Improvements will tie into the Rio Bravo adaptive signal project that is also part of this 2018 bond package.



**Bernalillo County Commission Districts**



**Rio Bravo Boulevard & Prince Street Intersection**

**Objectives:** To install an adaptive traffic signal control system along Rio Bravo Boulevard from Coors Boulevard to Broadway Boulevard. The system will allow innovative traffic management of the Rio Bravo river crossing reducing traffic congestion and reduce air pollution. Local bond funding will help leverage existing federal grants programmed in federal fiscal year 2020.

**Timeline:** 2020

**Stakeholders:** Bernalillo County, area residents

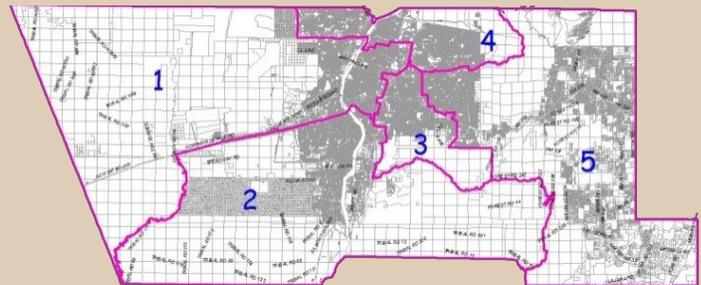
**Project Sponsor:** Bernalillo County

**Total Cost:** \$1,200,000

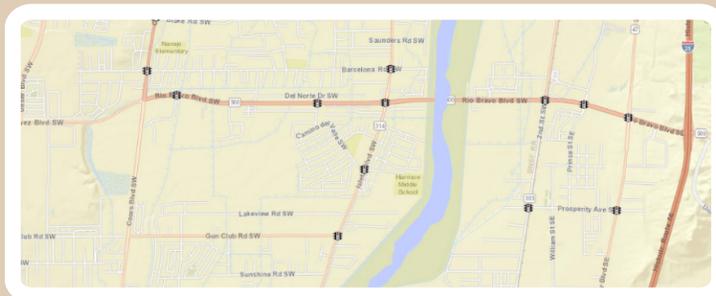
**Requesting:**

- \$175,000 from 2018 General Obligation Bond Question #4

**Description:** Install adaptive signal system, which includes installation on new signal controllers, detection cameras, and associated hardware on up to six intersections and installation of approximately 35,000 linear feet of fiber optic cable. The system will tie into existing adaptive signal equipment installed by the NMDOT with the Rio Bravo interchange reconstruction project at the interchange signals and Broadway Boulevard intersection. Bernalillo County will maintain the adaptive signal system on all intersections from Coors Boulevard to Interstate 25.



**Bernalillo County  
Commission Districts**



**Alameda Adaptive  
Signal Corridor**

**Objectives:** Construct a sound wall along Unser Boulevard between Paradise Boulevard and Irving Boulevard in order to lessen the impact of increasing roadway noise to the residents along Unser Boulevard. Local bonds will fund the total cost of the project.

**Timeline:** 2019-2020

**Stakeholders:** Bernalillo County, area residents

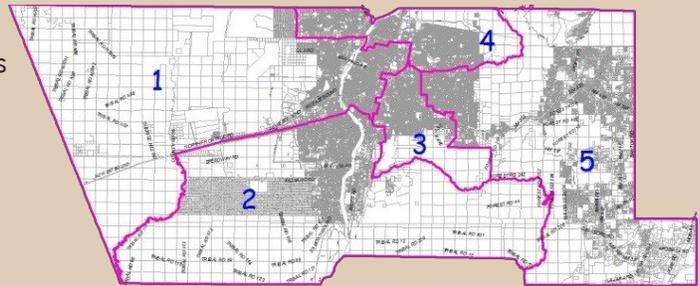
**Project Sponsor:** Bernalillo County

**Total Cost:** \$600,000

**Requesting:**

- \$500,000 from 2018 General Obligation Bond Question #4

**Description:** Due to a steady increase in the amount of traffic on Unser Boulevard, the residents in the neighborhoods abutting Unser Boulevard have experienced a consistent increase in road noise over the past few years. This project will remove the residents' existing backyard walls and construct a new concrete block sound wall varying in height from six feet to nine feet depending on the location of the wall.



**Bernalillo County  
Commission Districts**



**Unser Blvd. sound wall rendering:  
Unser Blvd. Looking south from Irving**



**Unser Blvd sound wall rendering:  
Backyard view looking east**

# ATRISCO VISTA BOULEVARD

TRANSPORTATION  
BONDS  
QUESTION 4

**Objectives:** To construct roadway that will provide a north-south arterial in northwest Bernalillo County from Interstate 25 to Southern Boulevard in Rio Rancho. The first phase of the project will determine viable alignments and conduct an environmental evaluation of the selected alignment.

**Timeline:** 2022

**Stakeholders:** Bernalillo County, Sandoval County, City of Albuquerque, City of Rio Rancho, local businesses, area residents

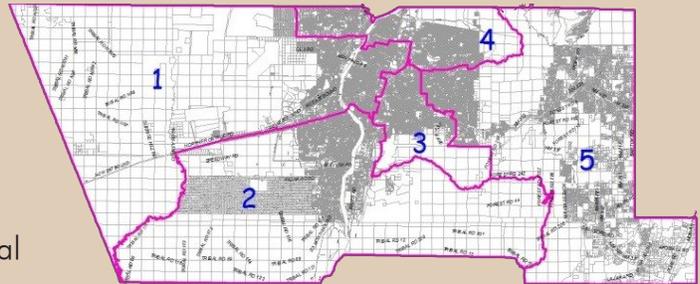
**Project Sponsors:** Bernalillo County

**Total Cost:** \$15 million (Est.)

**Requesting:**

- \$500,000 from 2018 General Obligation Bond Question #4

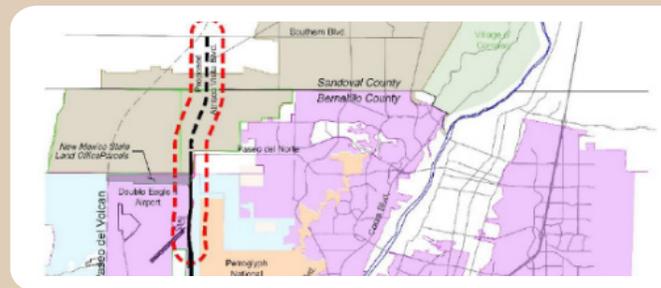
**Description:** Funds will be used toward the design and initial reconstruction of the section between Double Eagle and Paseo del Norte (two miles) as a two-lane roadway with bike lanes. Purchase right of way for section between Paseo del Norte and Southern Boulevard as it does not exist. To construct roadway that will provide a north-south arterial in northwest Bernalillo County from Interstate 25 to Southern Boulevard in Rio Rancho. The first phase of the project will determine viable alignments and conduct an environmental evaluation of the selected alignment.



**Bernalillo County  
Commission Districts**



**Atrisco Vista between  
Double Eagle II and Paseo del Norte**



**Atrisco Vista  
Proposed Alignment**

COUNTY COMMISSION - DISTRICTS 1 AND 4  
NM SENATE DISTRICT - 10, 23  
NM HOUSE DISTRICT - 29, 68

**Objectives:** Install new fiber optic cable and conduit that serve and connect county facilities. This work will be added to drainage, utility or road improvement projects that are being constructed.

**Timeline:** Funding availability, until completed

**Stakeholders:** Bernalillo County

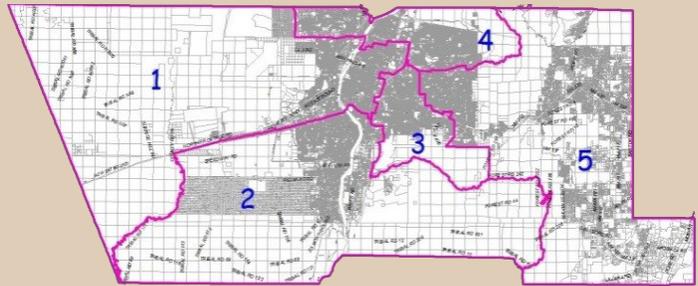
**Project Sponsor:** Bernalillo County

**Total Cost:** Ongoing

**Requesting:**

- \$300,000 from 2018 General Obligation Bond Question #5

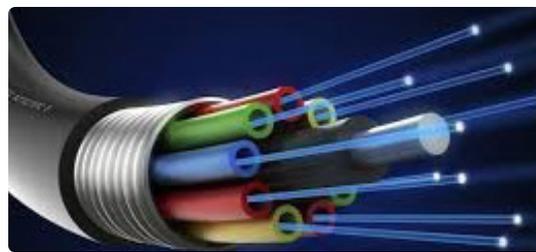
**Description:** Bernalillo County Public Works is currently analyzing where fiber optic shall be installed so the location is to be determined.



**Bernalillo County  
Commission Districts**



**Technological  
necessity**



**Fiber  
optic cable**



**Fiber optic  
installation**

# GARDUÑO ROAD STORM DRAINS

STORM DRAINAGE  
AND UTILITIES BONDS  
QUESTION 5

**Objectives:** To eliminate flooding in the North Valley and take property out of the Federal Emergency Management Agency (FEMA) floodplain.

**Timeline:** Implemented in phases through 2019

**Stakeholders:** Bernalillo County, area residents

**Project Sponsors:** Bernalillo County, Village of Los Ranchos and AMAFCA

**Total Cost:** \$2,700,000

**Requesting:**

- \$1,450,000 from 2018 General Obligation Bond Question #5

**Description:** Design and construct storm drain on 4th St. that will partially remove floodplain and will allow Garduno Road and Ortega Road to drain to the storm drain. Design and construct 2,500 ft. of 24-inch storm drain, upgrading the existing pump station, and construct a 6" force main to the outfall location, to be determined.



**Project Areas**



**Localized Flooding**

# BROWNING STREET DRAINAGE IMPROVEMENTS

## STORM DRAINAGE AND UTILITIES BONDS QUESTION 5

**Objectives:** Design and construct road improvements and drainage structures along Browning from Anaheim Avenue to Modesto Avenue.

**Timeline:** 2019-2020

**Stakeholders:** Bernalillo County, local businesses, area residents

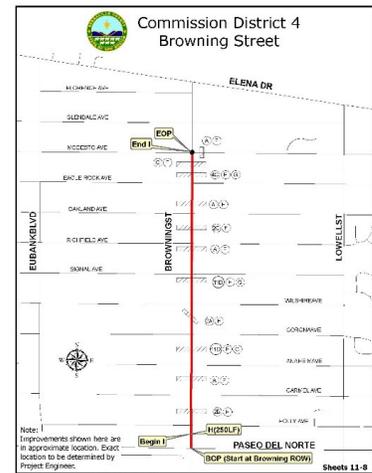
**Project Sponsors:** Bernalillo County

**Total Cost:** \$1,500,000

**Requesting:**

- \$900,000 from 2018 General Obligation Bond Question #5

**Description:** Browning Street improvements include drainage structures improvement and repaving. Work will install drainage structures to eliminate at grade arroyo crossings and will apply complete streets improvements to the roadway.



### Project location



**Browning  
Street**



**Browning  
Street**

# BARCELONA ROAD STORM DRAIN PHASE II

STORM DRAINAGE  
AND UTILITIES BONDS  
QUESTION 5

**Objectives:** To eliminate flooding in the South Valley and take property out of the Federal Emergency Management Agency (FEMA) floodplain.

**Timeline:** Phased through 2021

**Stakeholders:** Bernalillo County, area residents

**Project Sponsor:** Bernalillo County

**Total Cost:** \$10,400,000

**Requesting:**

- \$2,850,000 from 2018 General Obligation Bond Question #5

**Description:** Design and construct storm drainage facilities and roadway improvements in along Barcelona Road and adjacent roadways. Phase I was completed in 2018 and constructed improvements from the Armijo Drain to Joe Sanchez Road. Phase II will construct improvements from Joe Sanchez Road east to the Isleta Drain.



**Barcelona Storm  
Drain Project Area**



**Localized Flooding**

**Objectives:** To improve County-owned housing units, which are rented to low-income seniors and families with a member who has a disability.

**Timeline:** Varied

**Stakeholders:** Bernalillo County, area residents

**Project Sponsors:** Bernalillo County

**Total Cost:** \$1 million

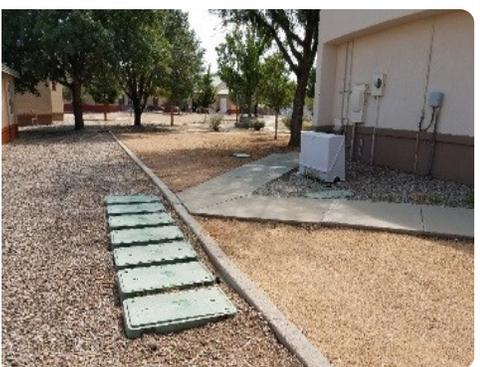
**Requesting:**

- \$500,000 from 2018 General Obligation Bond Question #6

**Description:** Energy efficient HVAC, thermostats, windows, water heaters, low flow plumbing fixtures, bathroom upgrades, LED light fixtures, exterior doors, rain gutters, air conditioning compressors, site upgrades such as fencing, security gates, lighting and irrigation will be improved at senior and disabled multifamily units.



**Seybold Village Housing**



**Seybold Village  
Landscape Irrigation**



**Seybold Village  
Housing units**

**Objectives:** To acquire land and plan, design, and construct a transitional living “tiny home village” as one strategy to address homelessness in Bernalillo County.

**Timeline:** To be determined, and will be a function of partnership arrangements between local governments and non-profit agencies, as well as acquiring suitable land and assembling sufficient funding.

**Stakeholders:** Bernalillo County, Nonprofit agencies, City of Albuquerque, and approximately 1,300 homeless individuals.

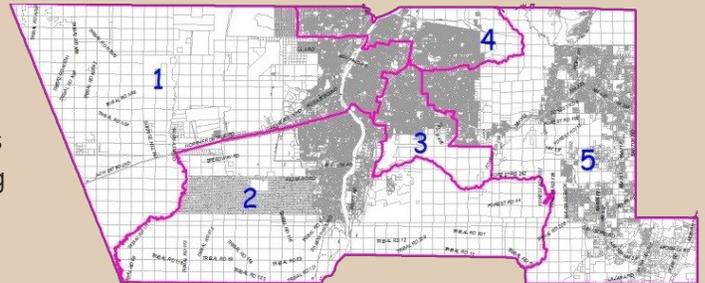
**Project Sponsors:** Bernalillo County, City of Albuquerque

**Total Cost:** To be determined

**Requesting:**

- \$750,000 from 2018 General Obligation Bond Question #6
- Committed: \$2 million from 2016 General Obligation Bond

**Description:** The targeted homeless population for these villages will be people who are looking for work and a chance for stability. Demonstration villages are proposed to have approximately 30 tiny homes at 120 square feet each, along with a common building where centralized bathrooms, showers, food prep, cooking, and meeting space would be located. County bond funding would be used for site improvements, infrastructure, planning and design, and tiny home construction. It could also be used toward land acquisition if land donation does not occur.



**Bernalillo County  
Commission Districts**

**Artist Rendering of  
Tiny Home Village Concept**

